	ł	Revised	April	May	June	July	201 August	September	October	November	December	January	Yea
thousand Taxes on income and profits		estimate 764.069.990	41,574,107	42,793,121	93,122,186	39.100.159	68,696,355	61,269,501	43,050,974	40,589,885	101.082.437	45.110.850	576
Personal income tax		504,233,080	37,778,847	37,456,534	36,934,451	34,800,648	47,487,163	36,800,889	36,506,184	37,453,874	41,792,447	41,435,109	388
Provisional tax, assessment payments and penalties		56,141,665	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	1,745,229	1,921,834	1,400,552	1,574,103	26
Employees tax ETI credit - Refunds granted against PAYE payment		481,843,201 (4,175,586)	38,459,214 (345,860)	37,589,670 (111,565)	36,856,870 (282,474)	38,651,443 (252,771)	37,907,753 (276,483)	39,043,758 (363,793)	40,241,727 (301,746)	39,912,027 (284,388)	43,067,667 (365,791)	41,782,275 (265,504)	393 (2
ETI credit - Refunds granted against PATE payment ETI credit - Refunds		(4,175,566) (820,185)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(269,531)	(64,568)	(9,770)	(203,304) (20,629)	
PIT Refunds		(28,756,015)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(4,031,032)	(2,300,210)	(1,635,135)	(27
Tax on corporate income													
Corporate income tax Secondary tax on companies		225,331,323	1,032,314 (565)	1,006,435 9,250	53,902,667 2,017	1,758,323 7,134	19,291,546 2,782	22,530,903 4,026	1,482,721 9,879	(360,799) 5,072	57,482,819 1,078	1,211,401 5,842	159
Withholding tax on dividends		29,258,000	2,463,985	4.048.998	1.566.161	2,022,246	1,607,760	1,358,504	4,742,845	3,100,408	1,446,349	2.094.144	24
Withholding tax on Interest		700,565	91,262	35,064	20,204	43,911	39,277	36,212	79,283	121,195	32,754	36,602	24
Other													
Interest on overdue income tax Small business tax amnesty		4,546,722 300	208,255	236,705 135	696,773 (86)	467,845 52	267,816 12	538,952 16	229,998 64	270,116 20	326,979 12	327,715 37	3
Taxes on payroll and workforce		17,312,161	1,343,780	1,223,166	1.484.047	1.369.887	1,428,817	1,422,330	1,546,487	1,423,762	1.593.901	1.635.557	14
Skills development levy		17,312,161	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	1,423,762	1,593,901	1,635,557	14
Taxes on property		16,364,703	1,319,111	1,281,281	1,365,189	1,207,981	1,194,701	1,193,817	1,358,187	1,515,165	997,752	1,053,127	12
Estate, inheritance and gift taxes Donations tax		700.000	45.000	25.440	47.007	40.054	44.404	24.500	54.040	50 700	27.504	40.004	
Estate duty		700,000 2,018,851	45,939 118,487	35,110 193,279	47,827 175,923	19,651 130,585	44,491 133,474	34,526 105,627	54,213 183,038	50,730 205,375	37,584 122,707	19,024 156,080	1
Taxes on financial and capital transactions		2,010,001	110,101	100,210	110,020	100,000	100,111	100,027	100,000	200,010	122,707	100,000	
Securities transfer tax		6,000,000	546,988	355,530	504,696	447,332	378,109	493,907	492,747	494,064	504,416	324,500	4
Transfer duties		7,645,852	607.697	697,361	636,743	610,412	638.627	559,757	628,190	764,996	333,045	553,523	6
Taxes on goods and services		464,918,683	33,609,795	35,714,850	37,674,542	39,946,565	38,751,262	40,619,726	36,368,812	37,163,961	40,585,836	38,189,456	378
Value-added tax Domestic VAT	6)	328,087,924 377,375,426	21,358,371 29,818,094	26,355,819 30,958,221	27,920,423 29,239,554	28,092,401 31,682,134	28,616,319 31,013,424	29,478,943 32,148,098	24,023,877 31,096,114	26,839,896 32,718,421	29,382,376 33,706,612	25,015,628 35,179,110	267
Import VAT	6)	170,712,498	4.206.155	12,819,015	13,727,090	14,194,902	15.255.896	15.160.733	16.711.406	17.026.060	15,079,333	12.358.378	136
Refunds	0/	(220,000,000)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,635)	(17,653,002)	(17,829,888)	(23,783,643)	(22,904,585)	(19,403,570)	(22,521,861)	(187
Turnover tax for small businesses		25,000	59	467	246	228	8,287	676	239	129	431	319	,
Specific excise duties													
Beer		13,181,711	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	1,221,087	1,377,511	1,467,007	10
Sorghum beer and sorghum flour Wine and other formented beverages		3,839 4,594,023	314 290.891	231 289.959	298 327.544	382 340.134	176 18.187	393	493 332.417	408 348.864	644 434 708	356 445.801	
Wine and other fermented beverages Spirits		4,594,023 7,439,169	290,891 671,545	289,959 615,714	327,544 583,540	340,134 845,018	18,187 301,425	456,103 350,611	332,417 608,886	348,864 598,582	434,708 665,907	445,801 745,055	3
Cigarettes and cigarette tobacco		11,748,708	2.678.687	219.298	299.642	552,499	700.556	990.592	774.305	781,760	920.311	1,229,346	
Pipe tobacco and cigars		439,498	72,850	24,750	18,312	21,364	66,832	8,731	40,171	24,344	26,613	51,489	ľ
Petroleum products	1)	839,717	63,819	74,810	67,504	60,075	66,797	77,017	73,231	70,796	63,221	77,784	
Revenue from neighbouring countries	2)	1,776,801	36,745		-	423,081			427,143	·	299,388	88,750	
Ad valorem excise duties		4,300,000	1,033,380	8,012	(1)	987,494	48,963	2,809	1,079,809	486	34	1,019,551	
Health promotion levy General fuel levy		2,780,000 77,385,926	- 5,781,181	193,887 5,954,968	352,331 6.066.068	233,110 6,221,955	231,498 6,649,090	273,823 6,922,382	293,946 6,518,000	364,117 5,833,298	321,881 6.085.919	406,300 6,584,950	6
Taxes on use of goods and on permission to use goods or perform activities		//,365,920	5,701,101	0,904,900	0,000,000	0,221,900	0,049,090	0,922,302	0,010,000	5,633,296	0,005,919	0,004,900	0.
Air departure tax		1.080.000	95,720	93,717	77.231	85,981	85,423	91.566	90,144	88.886	92.566	109,132	
Plastic bag levy		270,000	624	720	69,816	458	316	67,508	1,864	619	91,755	539	
Electricity levy		8,506,650	714,972	662,490	735,605	729,523	753,802	729,178	688,672	714,194	693,501	667,215	1
Incandescent light bulb levy		50,000	13,639	3,605	2,786	1,524	1,531	2,286	3,618	2,135	1,105	3,050	
CO2 tax - motor vehicle emissions		1,400,000	139,194	67,645	63,676	226,045	75,497	61,186	219,412	70,886	90,254	184,476	1
Tyre levy International Oil Pollution Compensation Fund		775,000 5,481	75,480	51,544	47,513	100,289 4,454	48,712 1,027	41,164	103,012	38,143	37,648	91,994	
Other		0,401				4,404	1,027						
Universal Service Fund		229,236	-	742	50	103	47,112	4,241	3,243	165,330	63	712	
Taxes on international trade and transactions		54,934,912	1,679,203	3,990,859	4,086,855	5,012,955	4,474,428	4,814,912	6,250,781	4,971,371	4,700,156	4,547,477	4
Import duties													
Customs duties		48,053,562	1,514,360	3,595,616	3,526,302	4,450,853 445,927	4,017,776 447,706	4,192,849	5,493,479	4,279,148	3,917,852	3,786,984 631,919	38
Specific excise duties on imports Imports on health promotion levy		5,971,228 50,122	95,903 1.742	343,254 3,912	473,237 5,467	3.217	447,706	522,987 3.844	682,167 4,754	636,722 4,968	714,626 4,588	6.552	4
Other		50,122	1,742	3,312	3,407	3,217	4,540	3,044	4,734	4,000	4,000	0,552	
Miscellaneous customs and excise receipts		800.000	61.891	47.764	81,825	112.542	3,973	74.809	63.018	49.355	63,091	118.946	
Diamond export duties		60,000	5,307	313	24	415	33	20,422	7,362	1,178		3,075	
Other taxes		18	-			0	0		17	10			
Stamp duties and fees State miscellaneous revenue	3)	18	(234)	- 263	- (7,987)	0 (34)	0 (165)	- (719)	17	10 (933)	1,859	(324)	
Total tax revenue (gross)	3)	1.317.600.468	79.525.762	85,003,540	137,724,832	86.637.513	114.545.398	109,319,568	88.575.313	85,663,222	148,961,940	90.536.144	
Less: SACU payments	4)	(48,288,636)	(12,072,159)			(12,072,159)			(12,072,159)	-		(12,072,159)	
Total tax revenue (net of SACU payments)		1,269,311,832	67,453,603	85,003,540	137,724,832	74,565,354	114,545,398	109,319,568	76,503,154	85,663,222	148,961,940	78,463,985	97
Departmental revenue		28,955,619	1,772,060	1,020,403	4,882,217	1,175,896	1,138,743	1,994,025	1,910,136	1,554,140	7,865,619	897,546	2
Sales of goods and services other than capital assets		50.074	4.040	2 000	4.050	4.400	4 000	4 000	4.400	4.404	4 000	4.040	
Sales by market establishments Non-tax receipts		58,371 1,118,081	4,019 30	3,869 343	4,052 12	4,133 507	4,202 566	4,089 109	4,168 366	4,181 1,079	4,089 186	4,048 311	
Administrative fees		247,201	17,960	28.032	19.418	20.223	20.087	20.031	21.976	21.296	14.392	17,122	
Other sales		954.678	60,387	60,446	69,276	184,119	63,054	67,026	82,159	79,920	59,108	71,380	
Selling of scrap or waste and other used current goods		10,840	(465)	1,085	540	1,654	795	1,896	3,311	3,279	346	338	
Transfers received		599,722	1,197	16	769	362	97,549	32,288	128,218	2,493	200	104	
Fines penalties and forfeits		1,154,197	44,210	27,652	23,285	117,197	17,773	18,799	27,260	32,281	18,708	15,371	
Interest, dividends and rent on land		2 400 440	204.040	004.050	405 040	405 520	004 000	100.450	404 047	070 000	244.405	070 407	
Interest Dividends		3,190,449 980,938	321,040	234,256	185,612 490.677	185,530	281,392	129,150	191,217	273,802 109,988	344,165 232.214	278,427	
Dividends Rent on land		8.021.969	24.805	13,189	3,348,890	37,711	201.921	291.054	(321,734)	40.323	4,674,628	6.099	
Of which:		0,021,000	24,000	10,100	0,010,000	01,111	201,021	201,001	(021,101)	10,020	4,014,020	0,000	
Mineral and petroleum royalties		7,990,061	23,573	8,424	3,344,429	36.005	200.868	289,228	(323,747)	39,573	4,674,122	5.468	4
Sales of capital assets		119,178	2,435	7,630	1,498	16,444	16,391	17,663	10,774	11,605	2,571	5,116	1
Financial transactions in assets and liabilities		12,499,995	1,296,444	643,886	738,187	608,015	435,015	1,411,920	1,762,421	973,893	2,515,011	499,230	10
Of which: NRF Receipts	51	10,367,392	1,212,267	509,420	696,529	561,244	343,237	1,374,695	1,705,760	690,687	2,349,104	460,653	
otal national government revenue	- 0/	1,298,267,451	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	156,827,560	79,361,531	
econciliation to total net revenue and revenue collected on Table 4													
otal national government revenue		1,298,267,451	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	156,827,560	79,361,531	1,00
			461,311 (536,220)	697,937 (502,558)	(1,001,222) (841,259)	754,584 (578,646)	41,398 (594,638)	110,141 (330,102)	152,772 (528,122)	50,775 (823,879)	205,468 (842,393)	(30,173) (431,425)	
Pepartmental revenue received but not yet paid to NRF			997,531	1,200,495	(159,963)	1,333,230	636,036	440,243	680,894	874.654	1,047,861	401.252	
Departmental revenue collected				-	611,057	35,594	212,915	22,784	32,607	431,154	25,085	22,619	
	7)					34,855	212,915	22,387	31,303	431,154	14,954	22,519	
Departmental revenue collected Departmental revenue received by the NRF ther revenue received by the NRF ICASA	7)			-	610,653					-	8,062	100	1
Departmental revenue collected Departmental revenue received by the NRF ther revenue received by the NRF ICASA Financial Intelligence Centre Act	7)			-	610,653	856	-	280	60			· ·	
Departmental revenue collected Departmental revenue received by the NRF ther revenue received by the NRF ICASA Financial Intelligence Centre Act Trifecta Judgement (National Treasury)	7)		-	- - -		856	-	280 -	60 -		0.000		
Departmental revenue collected Departmental revenue neoxieved by the NRF ICASA Financial Intelligence Centre Act Triffecta Judgement (National Treasury) Proceeds of organized Cimer Act	7)			-		856 - -	-	280 - -	60 - -	-	2,069	-	
Departmental revenue colected Departmental revenue received by the NRF ther revenue received by the NRF (CsA) Financial Intelligence Centre Act Tridecla Judgement National Tressury) Proceeds of organised Crime Act D1 Various entities	7)		-	- - - -	404 - - -	856 - - -	- - -	280 - - -	60 - - -	-	2,069	· ·	
Departmental revenue colected Departmental revenue received by the NRF ther revenue received by the NRF (CRSA Financial Intelligence Centre Act Tridecla Judgement National Tressury) Proceeds of organised Crime Act D1 Various entities	ŋ					856 - - - -	-	280 - - - - -	60 - - - -	-	2,069 - -	-	
Departmental revenue collected Departmental revenue necelved by the NRF ICASA Financial Intelligence Centre Act Trifects Judoement (National Treasury) Proceeds of organized Cime Act DTI Various entitles Defence Competition Commission Readiation deposits	η		-	- - - - - -	404 - - -	856 - - - - - -		-	-		2,069 - - - -		
Departmental revenue opicied Departmental revenue necelved by the NRF ther revenue received by the NRF (IGSA) Financial Intelligence Centre Act Tridecla Judgement National Treasury) Proceeds of organised Crime Act D'I Varous entiles Defence Competition Commission Regatifiation deposits Asset Forfaliume Unit	η		-	-	404 - - - - -	-		-	60 - - - - 1,244	-	-		
Departmental revenue ocided Departmental revenue necelved by the NRF ther revenue received by the NRF ClaSA Finenail Intelligence Clarite Act Triffeels Judgement (National Treasury) Proceeds of organised Clime Act D'I various entities D'I various entities Competition Commission Reportation dooxis Asset Fordinare Unit Asset Fordinare Unit	η		- - - - - 1	-	404 - - - - - 1	- - - - - 0	- - - 0		- - - 1,244 1	- - - 54	- - - - 0		
Departmental revenue colected Departmental revenue received by the NRF (CRAA Financial Intelligence Centre Act Trifecta-Juddement National Treasury) Proceeds of organised Crime Act D'I Varius entities Defence Competition Commission Repatriation deposits Asset Fortelinue Unit of the Provincial Authonities evenue colected on behalf of the RAF	7)		- - - - 1 2,955,933	- - - - - - - - - - - - - - - - - - -	404 - - - - - 1 3,491,135	- - - - - - - - - - - - - - - - - - -	- - 0 3,858,206	- - - 3,614,342	- - 1,244 1 3,917,686	- - - 54 3,579,665	- - - - 3,378,757	- - 3 3,534,563	3
Departmental revenue ocided Departmental revenue necelved by the NRF ther revenue received by the NRF (ISAA Financial Intelligence Cantre Act Tridecla Judgement (National Treasury) Proceeds of organised Clime Act Di Various entities Proceeding of organised Clime Act Di Various entities Reporting Control (ISA) Reporting Control (ISA) Reporting Control (ISA) Reporting Control (ISA) Reporting Control (ISA) Report of the C	7)		- - - 1 2.955.933 1.398.309	1,520,528	404 - - - - - - - - - - - - - - - - - -	- - - - 3.554.005 1.559.244	- - - 3,858,206 1,606,503	- - - 3.614.342 1.606.291	- - 1,244 1 3,917.686 1,540,080	- - 54 3,579,665 1,606,264	- - - 3,378,757 1,741,170	3 3,534,563 1,615,752	1
Departmental revenue ocioedd Departmental revenue nocioedd by the NRF ther revenue received by the NRF (ISAA Financial Intelliaence Centre Act Trifecta Judgement National Treasury) Proceeds of organised Crime Act D'I Varius entilles Defence Competition Commission Resatifation deposits Asset Fortilinue Unit and of the Provincial Authorities evenue coldect on behalf of the RAF evenue coldect on behalf of the UIF ball her tervene	η		- - - 1 2.955.933 1.398.309 74.041.217	1,520,528 91,622,522	404 - - - - - - - - - - - - - - - - - -	- - - 3.554.005 1.559.244 81.644.676	- - 3,858,206 <u>1,606,503</u> 121,403,164	- - - - - - - - - - - - - - - - - - -	- - 1,244 1 3,917,686 1,540,080 84,056,435	- - 54 3,579,665 <u>1,606,264</u> 92,885,273	0 3.378,757 1.741,170 162,178,039	- - 3 3,534,563 1,615,752 84,504,295	1
Departmental revenue ocioedd Departmental revenue necelved by the NRF ther revenue received by the NRF (CSAA Financial Intelligence Centre Act Tridecla Judgement Motional Treasury) Proceeds of organised Cime Act D'I Various entities Defence Competition Commission Competition Commission Competition Commission Asset Forfulnus fulls Asset Forfulnus fulls Asset Forfulnus fulls Asset Forfulnus fulls Defence evenue coldected on behalf of the Provincial Authorities evenue coldected on behalf of the UIF Data net revenue ash balance NRF	η		- - - 1 2.955.933 1.398.309	1,520,528	404 - - - - - - - - - - - - - - - - - -	- - - - 3.554.005 1.559.244	- - - 3,858,206 1,606,503	- - - 3.614.342 1.606.291	- - 1,244 1 3,917.686 1,540,080	- - 54 3,579,665 1,606,264	- - - 3.378.757 1.741.170 162,178,039 29,241	3 3,534,563 1,615,752	1
Departmental revenue ocioedd Departmental revenue nocioedd by the NRF ther revenue received by the NRF (ISAA Financial Intelliaence Centre Act Trifecta Judgement National Treasury) Proceeds of organised Crime Act D'I Varius entilles Defence Competition Commission Resatifation deposits Asset Fortilinue Unit and of the Provincial Authorities evenue coldect on behalf of the RAF evenue coldect on behalf of the UIF ball her tervene	7)		- - - - - - - - - - - - - - - - - - -	1,520,528 91,622,522 (33,759)	404 - - - 3.491.135 1624.563 147.332.582 60.188 (3.380.115)	- - - - - - - - - - - - - - - - - - -	- 0 3,858,206 <u>1,606,503</u> 121,403,164 36,932	- - - - - - - - - - - - - - - - - - -	- - 1,244 1 3,917,686 1,540,080 84,056,435	- - 54 3,579,665 <u>1,606,264</u> 92,885,273	0 3.378,757 1.741,170 162,178,039	- 3 3,534,563 1,615,752 84,504,295 (20,423)	1.05
Departmenta revenue collected Departmentar revenue neceleved by the NRF (IcSA) Financial Intelligence Centre Act Trifecta Judgement (National Treasury) Proceeds of organised Crime Act Trifecta Judgement (National Treasury) Proceeds of organised Crime Act D'I Varuis entities Defence Competition Commission Regatifiation decostis Asset Forfilipue Unit Asset Forfilipue Unit Asset Forfilipue Unit Collected on behalf of the Provincial Authorities evenue collected on behalf of the RAF evenue collected on behalf of the UIF Coll and revenue ash balance NRF rowniad revenue collected by SARS and transferred by NRF licet transfer from NRF to the RAF	7)		- - - - - - - - - - - - - - - - - - -	1,520,528 91,622,522 (33,759) (1) (2,955,933) (1,398,309)	404 - - - 3,491,135 1,624,563 147,332,582 60,188 - (3,380,115) (1,520,528)	0 3.554.005 <u>1.559.244</u> 81.644.676 (55.960) (1) (3.491.135) (1.624.563)	- - - - - - - - - - - - - - - - - - -	3.614.342 1.606.291 116.667.150 (22,755) (3.858.206) (1.606.503)	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	0 3.378.757 1.741.170 162.178.039 29.241 (54) (2.377.605) 771.342	- 3 3,534,563 1,615,752 84,504,295 (20,423)	1.05 (3
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