

Table 1 Revenue*

R thousands	2018/19											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
Taxes on income and profits	764,069,990	41,574,107	42,793,121	93,122,186	39,100,159	68,696,355	61,269,501	43,050,974	40,589,885	101,082,437	45,110,850	576,389,575
Personal income tax	504,233,080	37,878,847	37,456,534	36,934,451	34,800,648	47,487,163	36,800,889	36,506,184	37,453,874	41,792,447	41,435,109	388,446,146
Provisional tax, assessment payments and penalties	56,141,665	855,079	1,025,807	997,658	1,099,126	1,318,566	2,111,167	1,745,229	1,921,834	2,110,552	1,574,103	26,549,120
Employee tax	481,943,201	38,493,214	37,389,670	36,866,870	38,651,443	37,907,753	39,043,758	40,241,727	39,912,207	43,067,667	41,782,275	393,512,404
ETI credit - Refunds granted against PAYE payment	(4,175,586)	(345,860)	(111,565)	(282,474)	(252,771)	(276,483)	(363,793)	(301,746)	(284,388)	(365,791)	(265,504)	(2,850,375)
ETI credit - Refunds	(820,185)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(269,531)	(64,568)	(9,770)	(20,629)	(903,315)
PII Refunds	(28,756,015)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(4,031,032)	(2,300,210)	(1,635,135)	(27,061,688)
Tax on corporate income	225,331,323	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	(360,799)	57,482,819	1,211,401	159,338,330
Corporate income tax	-	(565)	9,250	2,017	7,134	2,782	4,026	9,879	5,072	1,078	5,842	46,514
Secondary tax on companies	2,463,985	1,586,161	4,048,998	1,586,161	2,022,246	1,607,760	1,358,504	4,742,845	3,100,408	1,446,349	2,094,144	24,451,399
Withholding tax on dividends	700,565	91,262	35,064	20,204	43,911	39,277	36,212	79,283	121,195	32,754	36,602	535,763
Other	4,546,722	208,255	236,705	696,773	467,845	267,816	538,952	229,998	270,116	326,979	327,715	3,571,154
Small business tax amnesty	300	9	135	(86)	52	12	16	64	20	12	37	269
Taxes on payroll and workforce	17,312,161	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	1,423,762	1,593,901	1,635,557	14,471,733
Skills development levy	170,712,498	4,206,155	12,819,015	13,721,090	14,194,902	15,255,896	15,160,733	16,711,406	17,026,060	15,079,333	12,398,378	136,538,969
Refunds	(220,000,000)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,639)	(17,653,002)	(17,829,889)	(23,783,943)	(22,904,585)	(19,403,570)	(22,521,851)	(187,014,059)
Turnover tax for small businesses	25,000	59	467	246	228	8,287	676	239	129	431	319	11,080
Specific excise duties												
Beer	13,181,711	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	1,221,087	1,377,511	1,467,007	10,983,365
Sorghum beer and sorghum flour	3,839	314	231	296	382	176	393	493	408	644	356	3,694
Wine and other fermented beverages	4,584,023	290,891	289,959	327,544	340,134	18,187	456,103	332,417	348,864	434,708	448,801	3,284,810
Spirits	7,439,169	671,545	619,714	583,540	845,018	301,425	350,611	608,886	598,552	665,907	744,055	5,986,284
Cigarettes and cigarette tobacco	11,748,708	2,678,687	2,916,296	2,994,642	552,499	700,556	990,592	1,774,305	781,760	900,311	1,229,346	9,146,996
Pipe tobacco and cigars	439,498	72,850	24,750	18,312	21,364	66,832	8,731	40,171	26,613	51,489	15,489	355,456
Petroleum products	639,717	63,819	74,810	67,504	60,075	66,797	77,017	73,231	70,796	63,221	77,594	695,054
Revenue from neighbouring countries	1,776,801	36,745	-	423,081	-	423,081	427,143	427,143	427,143	427,143	299,388	1,276,101
Ad valorem excise duties	4,300,000	1,033,380	8,012	(1)	987,944	48,963	2,809	1,079,809	496	34	1,019,551	4,180,536
Health promotion levy	2,780,000	-	193,887	352,331	233,110	231,498	273,823	293,946	364,117	321,881	406,300	2,670,894
General fuel levy	77,385,926	5,781,181	5,554,968	6,066,068	6,221,955	6,649,090	6,922,382	6,518,000	5,833,298	6,085,919	6,584,950	62,617,812
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax	1,080,000	95,720	93,717	77,231	85,981	85,423	90,144	88,886	92,566	100,132	109,367	810,367
Plastic bag levy	270,000	624	720	69,816	458	316	67,508	1,864	619	91,755	539	234,219
Electricity levy	8,506,650	714,972	662,490	735,605	729,523	753,802	728,178	688,672	714,194	693,501	667,215	7,089,154
Incandescent light bulb levy	50,000	13,639	3,605	2,786	1,524	1,531	2,286	3,618	2,135	1,105	3,050	35,279
CO ₂ tax - motor vehicle emissions	1,400,000	139,184	67,645	63,676	226,045	75,497	61,186	219,412	70,886	90,254	184,476	1,198,271
Tyre levy	775,000	75,480	51,544	47,513	100,289	48,712	41,164	103,012	38,143	37,648	91,994	636,298
International Oil Pollution Compensation Fund	5,481	-	-	-	4,454	1,027	-	-	-	-	-	5,481
Other	229,236	-	742	50	103	47,112	4,241	3,243	165,330	63	712	221,597
Taxes on international trade and transactions	54,934,912	1,679,203	3,990,859	4,086,855	5,012,955	4,474,428	4,814,912	6,250,781	4,971,371	4,700,156	4,547,477	44,528,997
Import duties												
Customs duties	48,053,562	1,514,360	3,959,616	3,526,302	4,450,853	4,017,776	4,192,849	5,493,479	4,279,148	3,917,626	3,786,984	38,725,220
Specific excise duties on imports	5,971,228	95,903	643,254	473,237	445,927	447,706	522,987	682,167	636,722	714,626	631,919	4,994,449
Imports on health promotion levy	50,122	1,742	3,912	5,467	3,217	4,940	3,844	4,754	4,968	4,588	6,552	43,984
Other	800,000	61,891	47,764	81,825	112,542	3,973	74,809	63,018	49,355	63,091	118,946	677,215
Miscellaneous customs and excise receipts	60,000	5,307	313	24	415	33	20,422	7,362	1,178	-	3,075	38,130
Other taxes	18	-	-	-	0	0	0	17	10	-	0	28
Stamp duties and fees	18	-	-	-	0	0	0	17	10	-	0	28
State miscellaneous revenue	428,424	263	(7,887)	(4,248)	(1,955)	(7,199)	35	(933)	1,859	(324)	(8,219)	-
Total tax revenue (gross)	1,317,600,468	79,555,352	85,003,542	137,704,832	86,637,513	114,545,398	109,319,568	88,575,913	85,662,222	148,961,940	90,538,144	1,026,493,231
Less: SACU payments	(48,288,636)	(12,072,159)	(8,503,540)	(13,774,832)	(74,565,354)	(114,545,398)	(109,319,568)	(76,503,154)	(85,662,222)	(148,961,940)	(78,463,985)	(48,288,636)
Total tax revenue (net of SACU payments)	1,269,311,832	67,483,193	85,003,540	137,724,832	74,565,354	114,545,398	109,319,568	76,503,154	85,662,222	148,961,940	78,463,985	978,204,595
Departmental revenue	28,955,619	1,772,060	1,020,043	4,882,217	1,175,896	1,138,743	1,994,205	1,910,136	1,554,140	7,865,619	897,546	24,210,783
Sales of goods and services other than capital assets	58,371	4,019	3,869	4,052	4,133	4,202	4,089	4,168	4,181	4,089	4,048	40,849
Sales by market establishments	1,118,081	30	343	12	507	566	109	366	1,079	186	311	3,506
Administrative fees	247,201	17,960	28,032	19,418	20,223	20,087	20,031	21,976	21,296	14,392	17,122	200,536
Other sales	954,678	60,387	60,446	69,276	184,119	63,054	67,026	82,159	79,920	59,108	71,380	796,877
Selling of scrap or waste and other used current goods	10,840	(465)	1,085	540	1,054	795	1,896	3,311	3,279	346	338	12,778
Transfers received	599,722	1,197	16	70	362	97,549	32,288	134,219	243	209	104	636,195
Fines penalties and forfeits	1,154,197	44,210	27,652	23,285	117,197	17,773	18,799	27,260	32,281	18,708	15,371	342,536
Interest, dividends and rent on land												
Interest	3,190,449	321,040	234,256	185,612	185,530	281,392	129,150	191,217	273,802	344,165	278,427	2,424,591
Dividends	980,538	-	-	490,677	-	-	-	-	106,988	232,214	-	632,880
Rent on land	8,021,959	24,805	13,189	3,348,890	37,711	201,921	291,054	(321,734)	40,323	4,674,628	6,099	8,316,886
Of which:												
Mineral and petroleum royalties	7,990,061	23,573	8,424	3,344,429	36,005	200,668	289,228	(323,747)	39,573	4,674,122	5,468	8,297,944
Sales of capital assets	119,178	2,435	7,630	1,498	16,444	16,391	17,663	10,774	11,605	2,571	5,116	92,126
Financial transactions in assets and liabilities	12,499,995	1,296,444	643,886	738,187	608,015	435,015	1,411,920	1,762,421	973,693	2,515,011	499,230	10,884,023
Of which:												
NRF Receipts	10,367,392	1,212,267	509,420	696,529	561,244	343,237	1,374,695	1,705,760	690,687	2,349,104	480,653	9,903,596
Total national government revenue	1,298,267,451	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	156,827,560	79,361,521	1,002,415,378
Reconciliation to total net revenue and revenue collected on Table 4	1,298,267,451	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	156,827,560	79,361,521	1,002,415,378
Total national government revenue	1,298,267,451	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141						